



**BETHANY UNITED CHURCH**  
**ERRATUM NOTICE**

**March 2021**

**We regret that the following printing errors occurred in copies of the Annual Report 2020:**

**1. 3 Year Comparison**

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Bethany United Church - 2 Yr. Financial Comparison with 2020 Budget			
	Budget 2021	Actual 2020	Actual 2019
<b>REVENUE</b>			
Contributions	\$ 426,517.00	\$ 440,921.00	\$ 381,187.00
Rentals	\$ 3,300.00	\$ 4,760.00	\$ 14,410.00
Parking	\$ 56,940.00	\$ 50,183.00	\$ 52,296.00
Fall Fair	\$ -	\$ -	\$ 35,715.00
Gala/ Auction	\$ 15,000.00	\$ -	\$ -
Memorial Donations	\$ 4,500.00	\$ 5,051.00	\$ 3,975.00
Dividends & Int.	\$ -	\$ 20,435.00	\$ 12,523.00
Jazz Vespers	\$ -	\$ 204.00	\$ -
Funerals	\$ 3,000.00	\$ 3,023.00	\$ 6,157.00
Joy Lunch Club	\$ 300.00	\$ 324.00	\$ 359.00
Other	\$ 1,250.00	\$ 29.00	\$ 230.00
<b>NET REVENUE</b>	<b>\$ 510,807.00</b>	<b>\$ 524,930.00</b>	<b>\$ 506,852.00</b>
<b>EXPENSES</b>			
Salaries, Benefits, Travel	\$ 333,285.00	\$ 296,879.00	\$ 307,022.00
Premises	\$ 125,406.00	\$ 182,947.00	\$ 139,596.00
Music	\$ 4,850.00	\$ -	\$ 4,621.00
Office	\$ 20,850.00	\$ 17,822.00	\$ 20,059.00
Christian Education	\$ 4,300.00	\$ 298.00	\$ 1,381.00
Worship Ministry	\$ 5,500.00	-\$ 796.00	\$ 7,157.00
Presbytery Assessment	\$ 16,316.00	\$ 16,316.00	\$ 16,316.00
Communications	\$ 300.00	\$ 126.00	
<b>TOTAL EXPENSES</b>	<b>\$ 510,807.00</b>	<b>\$ 513,592.00</b>	<b>\$ 496,152.00</b>
<b>Financial Statement Breakdown:</b>			
Net operating Income / Loss before stock donations	\$	11,278.00	\$ 10,700.00
Gain (Loss) on disposal of investments	\$	138.00	-\$ 49.00
Stock Donations	\$	-	\$ 10,267.00
Unrealized gains(losses) on stocks	\$	(-6,548.00)	\$ 22,154.00
<b>Excess of Revenue over Expenses</b>	<b>\$</b>	<b>4,832.00</b>	<b>\$ 43,072.00</b>

## 2. Session Report

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**(2023)**

Pam Carter  
Bill Piercey  
Louisa Duck  
Scott Grant  
Glenn Tozer  
David Rackham  
Zenora Rackham  
Bob Cummings  
Lisa Harrison  
Dana Mills **R**  
Crystal Wentzell  
Sharon Wentzell

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### **BETHANY SESSION REPORT**

	2018	2019	2020
Number of Elders on December 31 (Including Emeritus members)	33	40	34

**We apologize for any confusion this may have caused.**